# The Behavioral Health Bridge Housing (BHBH) Program Round 1 Kickoff Webinar



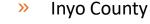
## **DHCS Welcome**

Marlies Perez, Division Chief Community Services Division Department of Health Care Services



## **BHBH Program Participating Counties**

- » Alameda County
- » Amador County
- » Butte County
- » Calaveras County
- » Colusa County
- » Contra Costa County
- » Del Norte County
- » El Dorado County
- » Fresno County
- » Glenn County
- >> Humboldt County
- » Imperial County



- » Kern County
- » Kings County
- » Lake County
- » Lassen County
- » Los Angeles County DMH »
- » Los Angeles County SAPC »
- » Madera County
- » Marin County
- » Mendocino County
- » Merced County
- » Modoc County

- » Monterey County
- » Napa County

**>>** 

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- » Nevada County
  - Orange County
- » Placer County
  - **Riverside County**
  - Sacramento County
  - San Benito County
- » San Bernardino County
- » San Diego County
- » San Francisco County
- » San Joaquin County

- San Luis Obispo County
- San Mateo County
- » Santa Barbara County
- » Santa Clara County
- Santa Cruz County
- » Shasta County
- » Siskiyou County
- » Solano County
- Sonoma County
- » Stanislaus County
- » Sutter & Yuba Counties
- Tehama County

- » Trinity County
- >> Tulare County
- » Tuolumne County
- >> Ventura County
- » Yolo County







# Agenda

- Subcontracting Process (Deb Werner)
- Finalizing BHBH Budgets and Service Details (Michael Helmick and Andunett Langhum)
- » County BHA Hub and Administrative Portal (Joe Manney)
- » Questions and Answers (all)
- » Next Steps (Deb Werner)





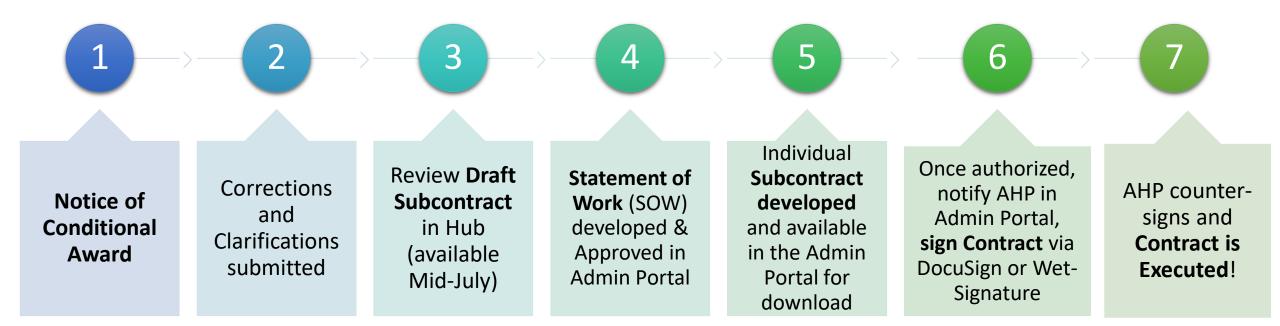
## **Subcontracting Process**

Deborah (Deb) Werner, MA, PMP BHBH Program Director





## **Contracting Process**





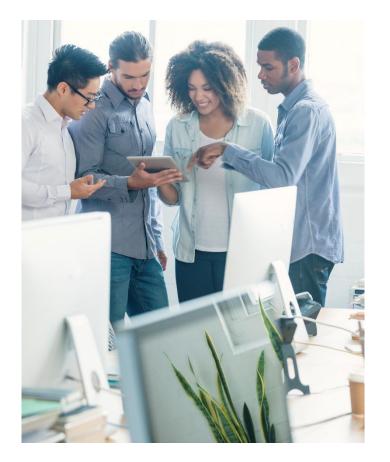


# **Budget and Service Details**

## Michael Helmick, BHBH Deputy Director Andunett Langhum, Implementation Specialist



## Finalizing Application and Budget Documents



CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES



» If you received a letter requiring resubmission, resubmitted materials will be reviewed and if meets program requirements, will receive a Notice of Conditional Award.

» If received a Notice of Conditional Award – materials reviewed and AHP will finalize.

» Consultations available.

## **Correct Service Details on Budget**

On each tab discussing BHBH Program bridge housing services, specialized questions address the total number of individuals served, bed-nights available, and/or encounters. These numbers must align with

the program description in the proposal and will be used to inform the contract deliverable schedule.

Rental Assistance	(Optional Description)	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	TOTAL
Estimated Number of Bed-Nights: Total							
Estimated Number of Bed-Nights: Daily							
Estimated Number of Unduplicated Individuals Served Total							
Estimated Number of Unduplicated Individuals Served Monthly							
Estimated Cost per Bed Night							





# **Correct Service Details on Budget (Cont.)**

#### **BHBH FUNDING EXPENDITURE PLAN**

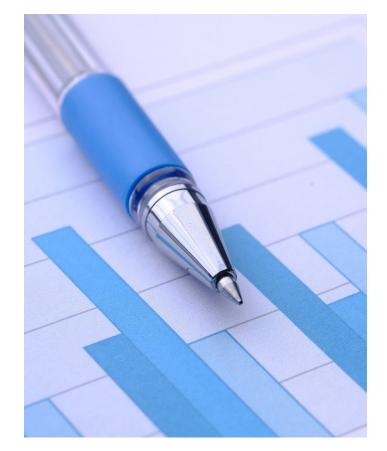
ELIGIBLE USE CATEGORY	FY22/23		FY23/24	FY24/25	FY25/26		FY26/27	TOTAL
Bridge Housing - Shelter/Interim Housing Programs		\$-	\$-	Ş	5-	\$-	\$-	\$-
Bridge Housing - Rental Assistance Program		\$-	\$-	ç	<u>-</u>	\$-	\$-	\$-
Bridge Housing - Auxillary Services for Assisted Living		\$-	\$-	ç	)- )-	\$-	\$-	\$-
Housing Navigation (including Participant Assistance & Owner Outreach/Mitigation)		\$-	\$-	ç	<u>}-</u>	\$-	\$-	\$-
County Behavioral Health Agency BHBH Program Implementation		\$-	\$-	Ş	5-	\$-	\$-	\$-
Bridge Housing - Outreach and Engagement		\$-	\$-	ç	<u>,</u> )-	\$-	\$-	\$-
Start-up Infrastructure			\$-					\$-
Total		\$-	\$-	ć		\$-	\$-	\$-
Total Number of Bed-Nights		0	0		0	0	0	0
Total Number of Bed-Nights Cost per Bed-Night (excluding Infrastructure)		0 #DIV/0!	0 #DIV/0!	#DIV/C		0 #DIV/0!	0 #DIV/0!	0 #DIV/0!
								0 #DIV/0!
Cost per Bed-Night (excluding Infrastructure)	FY22/23							0 #DIV/0! TOTAL
Cost per Bed-Night (excluding Infrastructure) PERCENT OF BHBH FUNDS PER CATEGORY	FY22/23		#DIV/0! FY23/24	#DIV/C	)!		#DIV/0!	
Cost per Bed-Night (excluding Infrastructure) PERCENT OF BHBH FUNDS PER CATEGORY Fund Category		#DIV/0!	#DIV/0! FY23/24	#DIV/C FY24/25	)! FY25/26	#DIV/0!	#DIV/0!	TOTAL
Cost per Bed-Night (excluding Infrastructure) PERCENT OF BHBH FUNDS PER CATEGORY Fund Category Bridge Housing Operations	N/A	#DIV/0!	#DIV/0! FY23/24	#DIV/C FY24/25 I/A	)! FY25/26 N/A	#DIV/0!	#DIV/0!	TOTAL #DIV/0!
Cost per Bed-Night (excluding Infrastructure) PERCENT OF BHBH FUNDS PER CATEGORY Fund Category Bridge Housing Operations County BHA Implementation	N/A N/A	#DIV/0! N/A N/A	#DIV/0! FY23/24	#DIV/C FY24/25 I/A	)! FY25/26 N/A N/A	#DIV/0!	#DIV/0!	<b>TOTAL</b> #DIV/0! #DIV/0!





## Allowable Costs and Common Budget Corrections

- » Sufficient details in budget narrative and consistency with budget
- » No Vehicles (lease or purchase)
- » Subcontracting listed but approach and/or organizations not described
- » Incomplete information to demonstrate <\$75,000 per bed for Start-Up Infrastructure and/or 25% or less in flexible funding categories
- » Use of all designated funding
- » Ok to make minor adjustments and corrections





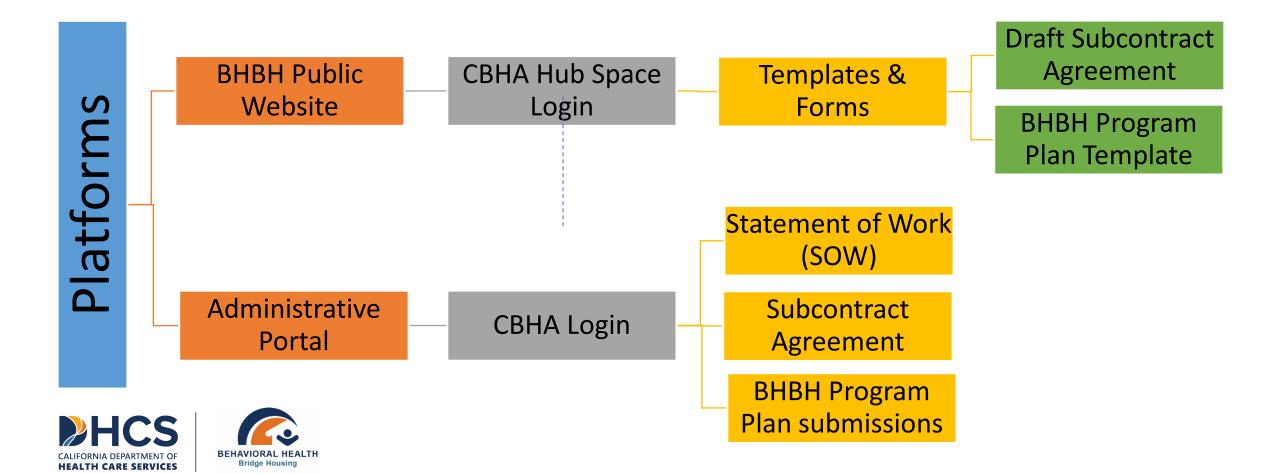
## Welcome to the Hub

Joe Manney





## **Our Platforms**



## **Our Platform**

Next >

Select a project:

AHP Inc. / TEST\_BHBH\_001 / BHBH Sunset Behavioral Center (TEST\_BHBH\_001)

### Reset

#### AWARD PROCESS

Welcome

-		
0	Onboarding Steps	
0	BHBH Program Plan	
0	Statement of Work	

Subcontract Agreement

### STATUS LEGEND

- O Incomplete
- Accepted
- S Pending
- 8 Rejected
- Locked

### Congratulations on your Behavioral Health Bridge Housing award, and welcome to the Grantee Dashboard!

Advocates for Human Potential, Inc. (AHP) has created this dashboard to guide Behavioral Health Bridge Housing (BHBH) grantees through the steps of the post award process, including signing and uploading all required documents. You will also be using this dashboard for submitting quarterly reports.

The AHP BHBH team is available to assist you! If you have questions related to the dashboard or any part of the post award process at any time, please do not hesitate to contact us:

- · If you have any program questions, such as how to answer a question on a form, please contact us at BHBHinfo@ahpnet.com.
- If you have any technical problems, such as saving your progress or submitting requested documents, please use this form to submit your issue to our help desk.

We are all excited to be on this journey with you and look forward to supporting you in reaching your project goals! Please note that if you see the term sponsor in program documents, this means "grantee" or "awardee," that is, YOU!

### Quick Links 🛽

- Support Center / Ask a Question
- Behavioral Health Bridge Housing

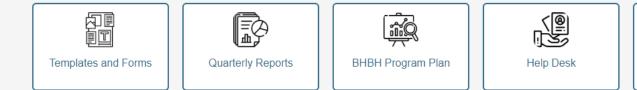
Advocates for Human Potential



⊳

Video Tutorials

### **County Behavioral Health Agencies**









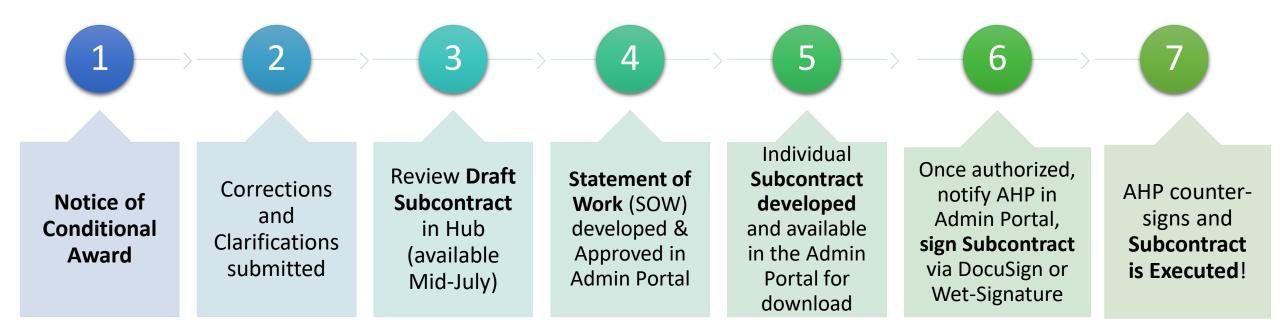
## What's Next?

Deb Werner





## **Subcontracting Process**







## Implementation

BHBH Program Plan available in the Hub in **mid July.**  BHBH Program Plan due September 1 for AHP and DHCS approval BHBH Program Plan (inclusive of Budget) can be updated with **quarterly reports** or more frequently.

May start work on the BHBH Program effective the date of Conditional Award Letter at own risk.





## **Technical Assistance and Training**

Consultations Webinars **Office Hours** Virtual Conference/Kick-off Learning Collaborative October 2023 Ь. Public Resources on Website **Resource Libraries County BHA Resources on Hub** 

BEHAVIORAL HEAL Bridge Housing

CALIFORNIA DEPARTMENT OF

**HEALTH CARE SERVICES** 

# Thank you!

## Behavioral Health Bridge Housing (BHBH)

Contact us





Housing for health. Housing today. Housing tomorrow.





