

Ready for Takeoff

BHBH Learning Collaborative January 2024



### **DHCS Welcome**

**STAFF NAME, TITLE** 

(NAME OF) Branch

(NAME OF) Division

**Department of Health Care Services** 



### Agenda

Session	Details
Opening Remarks	Welcome and introductions
Breakout Room	Share-out of county projects
Keynote	"Ready for Takeoff"
Break	15 minutes
Breakout Room	Like-size county facilitated discussions
Informational Session	Quarterly reports
Closing	Takeaways and next steps





# County-to-County Meet and Greet Breakouts







Deborah (Deb) Werner, MA, PMP Senior Program Director



**Dr. Deme Hill, DPA Principal Consultant** 

### Ready for Takeoff





### **Ready to Launch!**

#### **POLL**

- 1. We have taken off.
- 2. We are getting there.
- 3. We are not ready yet.







## Begin With the End in Mind







### How are people with lived experience informing your BHBH Program?







### **Equity Inclusion**

- How do you plan to address the needs of diverse cultural groups, families, and other unique populations?
- What steps are you taking to advance racial equity in the design of the BHBH Program?









### Housing First

How are you ensuring that you have low-barrier options available?





### **Implementation**

- Implementation will look different for each community, program type, etc.
  - Core strategies for implementation regardless of project type









## Implementation: Staffing

Who is managing your program?

Realistically, how many staff do you need?

How can you reduce turnover?





### Implementation: Staffing

- Reviewing and/or changing job descriptions
- Orienting staff to BHBH









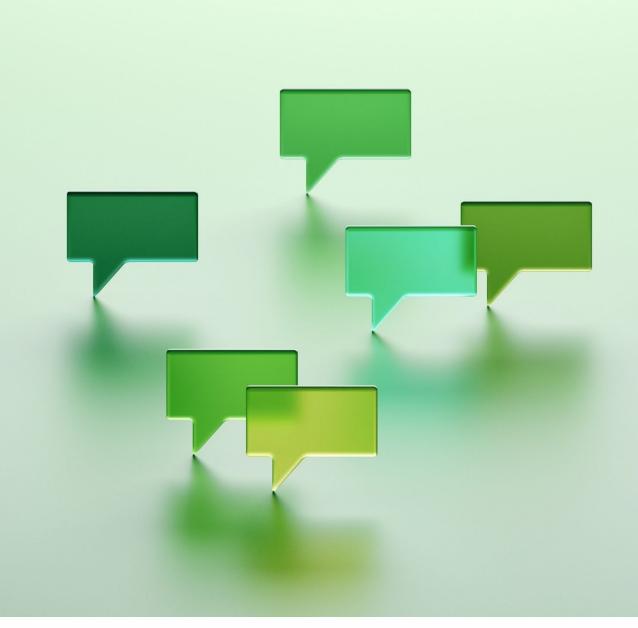
### Implementation: Internal Partners

How will internal partners/ other divisions connect with your program?

What is their referral pathway?







### Implementation: External Partners

How will external partners, potential program participants, and the public contact your program?





#### Outreach

Where will participants come from?

### Pre-Screening

Eligibility

#### **Intake**

 At what point do you complete an intake?











### **Break**













### **Like-Size Counties**

#### • Frontier/small, small/medium, large/jumbo

- You can select which room you'd like to join.

#### Prompt questions

- -What is one thing that you hope to accomplish with the BHBH funds?
- What is a potential barrier to your success? Is there anything you can do now to address it?
- -What are some opportunities and challenges that you see in working with CoCs, homeless service providers, and community?





### **Data: Quarterly Reporting**







- Dr. Deme Hill, DPA AHP Principal Consultant
- Michael Helmick AHP Deputy Director
- Toni Sparrow, MBA AHP
   Senior Program Associate II







### Data: Quarterly Reporting

Important Deadlines:

March 29, 2024: Quarters 1 and 2

May 15, 2024: Quarter 3

Completing BHA's quarterly reporting is required.





### **Data: Quarterly Reporting**



Grantees shall submit data reports in the **Grantee Portal**. The quarterly reports are structured as follows:

- 1. Organization information
- 2. Program Data Report: Participants served
- 3. Program Data Report: Service and housing delivery
- 4. Expense Summary
- 5. Narrative





### **Organization Information**

Contact information







### **Program Data Report: Participants Served**



- Eligible participants
- Family members
- Serious mental illness (SMI)
- Substance use disorder (SUD)
- Homeless status





## Program Data Report: Participants Served (continued)

### **Demographics**



Race Gender Sexual Orientation Age





## Program Data Report: Service and Housing Delivery

### **Housing Delivery**

Shelter

**Interim Housing** 

**Rental Assistance** 

Auxiliary Funding in Assisted Living





## Program Data Report: Service and Housing Delivery — Outreach

#### **Outreach:**

- Not limited to street outreach
- Build rapport
- Harm reduction
- Linkage to behavioral health care

#### **Please Note:**

 When to count a person as a participant vs. someone receiving outreach





## Program Data Report: Service and Housing Delivery — CARE Program

### Connection to Community Assistance, Recovery, and Empowerment (CARE) Program

- Capturing the program's relationship with the CARE Program overall.
- Capturing data from BHBH participants who are referred from CARE Court.





## Program Data Report: Service and Housing Delivery — Housing Navigation



- Housing Navigation Services
  - Number served
  - Encounters





## Program Data Report: Service and Housing Delivery — Housing Stability Measures



Rental Assistance

6, 12, 18 months



Auxiliary Funding in Assisted Living

6, 12, 18 months





## Program Data Report: Service and Housing Delivery — Vacancy Rates

• BHBH bed nights: The total number of beds filled with participants during the quarter.







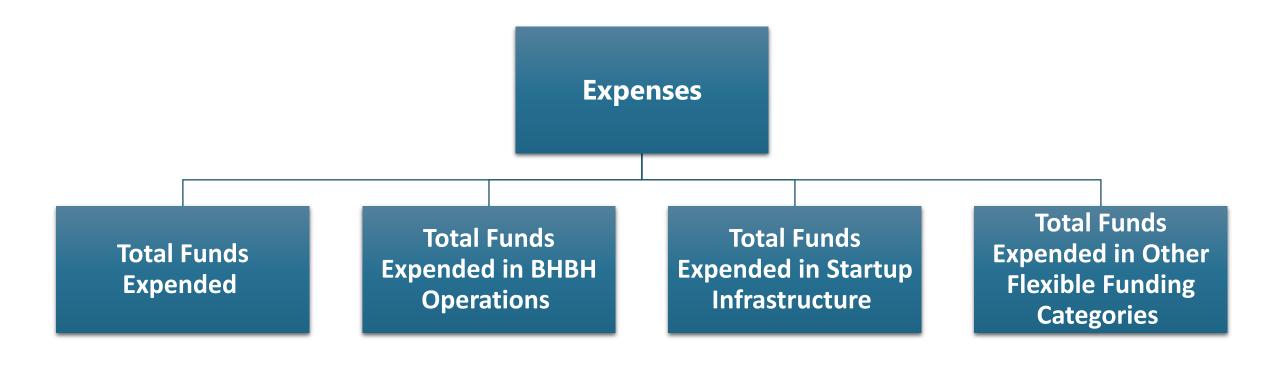
## Program Data Report: Service and Housing Delivery — BHBH Program Exit

- How many participants exited the BHBH Program into homeless?
- How many participants exited BHBH to institutional situations?
- How many participants exited BHBH to temporary housing situations?
- How many participants exited BHBH to permanent housing situations?
- How many participants exited BHBH to "other" destinations (including unable to locate)?





### **Expense Summary**







### **Narrative Questions**



Highlight Accomplishments



Challenges or Barriers



CARE Program Implementation



**New Connections** 



Navigation Services





### **Data: How to Capture Data**



- Spreadsheet
- Microsoft form or other software
- Homeless Management Information System (HMIS)





## Data: Troubleshooting, Corrections, and Late Submissions

- For assistance with DHCS Portal login, contact <u>County BHA Portal</u> <u>Help Desk.</u>
- If you need to update your agency's quarterly data, email the county liaison.
  - The agency's representative should inform the county liaison of the report year, quarter, component(s), and data point(s) that need to be updated.
  - -The county liaison will make the data correction(s) and publish the updated data on the portal.





### **Quarterly Reporting Next Steps**

#### Resources Sent to County BHAs (1st week of February 2024)

- Quarterly Report Template and Guide
- Instructional Video

#### **County Liaisons**

- Discuss reporting plans with county liaisons in coaching calls
- FAQ on Hub (Submit questions now or through county liaisons)

#### **Additional Trainings and Office Hours**

- February 21 Quarterly Report Form Working Meeting
- Wednesdays from 2:00 3:00 p.m. Quarterly Report Office Hours (February 28 and March 6, 13, 20, 27)

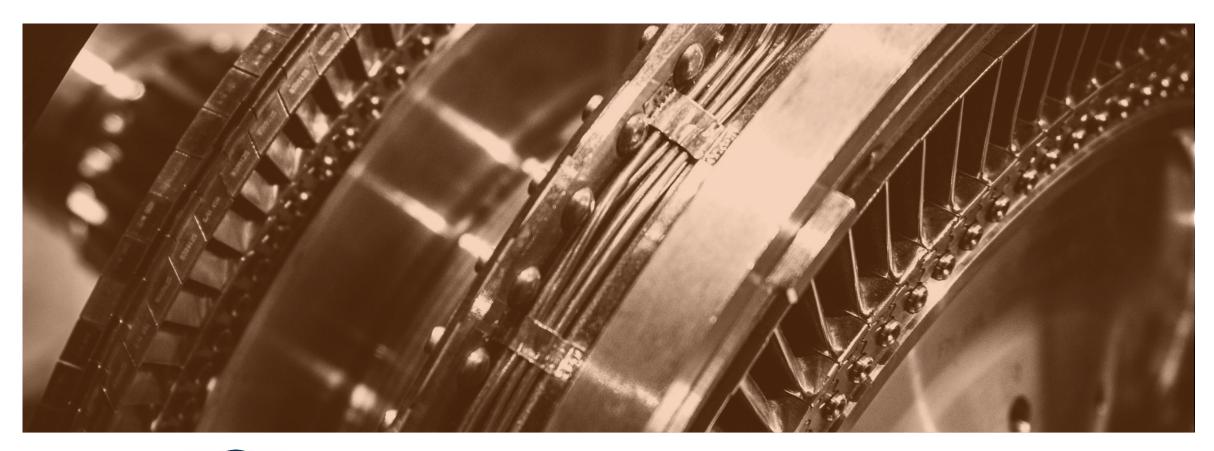
#### **Portal and Upload Instructions**

• Contact County BHA Portal Help Desk if you have difficulty accessing or uploading to the Portal





### **HMIS Update**













### **Quarterly Report Q&A**





### Policies and Procedures Working Meetings

February 5, 2024 (1pm – 2pm): Participant Assistance Funds
February 9, 2024 (9:30am – 10:30am): Landlord Outreach and Mitigation Funds
February 14, 2024 (11am – 12pm): Auxiliary Funding in Assisted Living





### Evaluation

Please let us know how we did!





### Thank you!



